

**Department of the Interior**

**KEY BUDGET NUMBERS □**

(total current budget authority, 000's of dollars)

Added funds for HBCU +3.5m and MLKing Memorial +10m; offset by DOI wide reduction

|   |                                  |                   |                                  |                   |                   |                   | Senate             |                      |
|---|----------------------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|--------------------|----------------------|
|   | FY 2004<br>Enacted <sup>1/</sup> | FY 2005<br>Budget | FY 2005<br>Enacted <sup>2/</sup> | 2006 Budget       | House<br>Comm     | Senate Floor      | Change frm<br>2005 | Change frm<br>Budget |
| <b>DOI Total Including BOR</b>                  | <b>10,879,958</b>                | <b>10,978,898</b> | <b>10,765,711</b>                | <b>10,763,124</b> | <b>10,811,179</b> | <b>10,948,796</b> | <b>183,085</b>     | <b>185,672</b>       |
| <b>Interior &amp; Related Agencies Only</b>     | <b>9,899,135</b>                 | <b>9,976,299</b>  | <b>9,753,164</b>                 | <b>9,782,069</b>  | <b>9,799,693</b>  | <b>9,867,741</b>  | <b>114,577</b>     | <b>85,672</b>        |
| BIA/Special Trustee Programs                    | 2,514,827                        | 2,576,461         | 2,523,756                        | 2,491,380         | 2,544,083         | 2,495,478         | -28,278            | 4,098                |
| Unified Trust Budget                            | [453,369]                        |                   | [505,622]                        | [591,353]         | [515,518]         | [513,759]         |                    |                      |
| <b>Land Management Ops -composed of</b>         | <b>3,635,117</b>                 | <b>3,671,778</b>  | <b>3,670,902</b>                 | <b>3,760,274</b>  | <b>3,797,688</b>  | <b>3,799,497</b>  | <b>128,595</b>     | <b>39,223</b>        |
| BLM Operations                                  | 960,624                          | 953,520           | 944,322                          | 960,247           | 955,853           | 977,115           | 32,793             | 16,868               |
| FWS Operations                                  | 976,978                          | 950,987           | 962,940                          | 985,563           | 1,005,225         | 993,485           | 30,545             | 7,922                |
| NPS Operations                                  | 1,619,628                        | 1,686,067         | 1,683,564                        | 1,734,053         | 1,754,199         | 1,748,486         | 64,922             | 14,433               |
| Cooperative Conservation Initiative             | [109,552]                        | [129,479]         | [88,818]                         | [125,780]         | [94,606]          | [103,456]         |                    |                      |
| USPP  | 77,887                           | 81,204            | 80,076                           | 80,411            | 82,411            | 80,411            | 335                | 0                    |
| Wildland Fire Management w/ supp                | <b>891,493</b>                   | <b>743,099</b>    | <b>732,684</b>                   | <b>756,564</b>    | <b>761,564</b>    | <b>766,564</b>    | <b>33,880</b>      | <b>10,000</b>        |
| FY04 Supp in above FY 05 Repayment not in above | [198,416]                        |                   | [98,611]                         |                   |                   |                   |                    |                      |
| <b>Federal Land Acquisition -composed of</b>    | <b>76,013</b>                    | <b>153,336</b>    | <b>103,331</b>                   | <b>114,663</b>    | <b>34,029</b>     | <b>116,523</b>    | <b>13,192</b>      | <b>1,860</b>         |
| Land Acquisition, BLM                           | 18,371                           | 24,000            | 11,192                           | 13,350            | 3,817             | 12,250            | 1,058              | -1,100               |
| Land Acquisition, FWS                           | 38,122                           | 45,041            | 37,005                           | 40,992            | 14,937            | 40,827            | 3,822              | -165                 |
| Land Acquisition, NPS *                         | 14,552                           | 84,295            | 55,134                           | 52,880            | 7,834             | 56,005            | 871                | 3,125                |
| Consolidated Appraisal Services                 |                                  |                   |                                  | 7,441             | 7,441             | 7,441             | 7,441              | 0                    |
| Land Acquisition, Schvitz/Quinault              | 4,968                            |                   |                                  |                   |                   |                   | 0                  | 0                    |
| <b>Grant and Payment Programs</b>               | <b>627,194</b>                   | <b>690,862</b>    | <b>614,981</b>                   | <b>530,041</b>    | <b>546,678</b>    | <b>575,500</b>    | <b>-39,481</b>     | <b>45,459</b>        |
| State Land Acquisition and Assistance           | 93,829                           | 93,829            | 91,215                           | 1,587             | 1,587             | 30,000            | -61,215            | 28,413               |
| Private Landowner and Stewardship, FWS          | 37,038                           | 60,000            | 28,597                           | 50,000            | 31,086            | 32,500            | 3,903              | -17,500              |
| State and Tribal Wildlife Grants                | 69,137                           | 80,000            | 69,028                           | 74,000            | 65,000            | 72,000            | 2,972              | -2,000               |
| North American Wetlands                         | 37,532                           | 54,000            | 37,472                           | 49,949            | 40,000            | 39,500            | 2,028              | -10,449              |
| Cooperative Endangered Species                  | 81,596                           | 90,000            | 80,462                           | 80,000            | 84,400            | 80,000            | -462               | 0                    |
| Multi-National Species Fund                     | 9,482                            | 9,500             | 9,663                            | 8,300             | 9,900             | 10,500            | 837                | 2,200                |
| Urban Parks and Recreation                      | 301                              | 0                 | 0                                | 0                 | 0                 | 0                 | 0                  | 0                    |
| Historic Preservation Grants                    | 73,582                           | 77,533            | 71,739                           | 66,205            | 72,705            | 76,000            | 4,261              | 9,795                |
| DOI PILT  | 224,697                          | 226,000           | 226,805                          | 200,000           | 242,000           | 235,000           | 8,195              | 35,000               |
| <b>Interior Construction -composed of</b>       | <b>777,319</b>                   | <b>641,593</b>    | <b>685,307</b>                   | <b>582,651</b>    | <b>645,049</b>    | <b>625,125</b>    | <b>-60,182</b>     | <b>42,474</b>        |
| BLM Construction                                | 13,804                           | 6,476             | 11,340                           | 6,476             | 11,476            | 9,976             | -1,364             | 3,500                |
| FWS Construction                                | 59,808                           | 22,111            | 52,658                           | 19,676            | 41,206            | 31,811            | -20,847            | 12,135               |
| NPS Construction 3/ 4/                          | 356,880                          | 329,880           | 302,180                          | 324,362           | 308,230           | 316,201           | 14,021             | -8,161               |
| BIA Construction                                | 346,827                          | 283,126           | 319,129                          | 232,137           | 284,137           | 267,137           | -51,992            | 35,000               |
| U.S. Geological Survey                          | 937,984                          | 919,788           | 935,464                          | 933,515           | 974,586           | 963,057           | 27,593             | 29,542               |
| Departmental Management S&E                     | 82,798                           | 80,548            | 76,839                           | 89,159            | 66,759            | 87,186            | 10,347             | -1,973               |
| Financial and Business Management System        | 11,555                           | 18,555            | 14,052                           | 23,555            | 23,555            | 22,555            | 8,503              | -1,000               |
| Insular Affairs                                 | 82,123                           | 78,876            | 81,031                           | 79,125            | 81,925            | 81,545            | 514                | 2,420                |
| Other Dept Offices: SOL, OIG, NRDA              | 93,589                           | 98,671            | 94,668                           | 102,857           | 101,012           | 100,874           | 6,206              | -1,983               |
| Minerals Management total resources             | 270,526                          | 282,410           | 277,556                          | 290,152           | 282,412           | 282,222           | 4,666              | -7,930               |
| MMS offsetting collections in above             | [100,230]                        | [103,730]         | [103,730]                        | [122,730]         | [122,730]         | [122,700]         | 18,970             | -30                  |
| Office of Surface Mining                        | 295,778                          | 352,768           | 296,573                          | 356,549           | 298,549           | 298,549           | 1,976              | -58,000              |
| Certified State payments in above               |                                  | [53,000]          | [0]                              | [58,000]          |                   |                   |                    |                      |
| NPS National Recreation and Preservation        | 60,193                           | 37,736            | 60,973                           | 36,777            | 48,997            | 56,729            | -4,244             | 19,952               |
| Water Management (BOR/CUPCA)                    | 980,823                          | 1,002,599         | 1,012,547                        | 981,055           | 1,011,486         | 1,081,055         | 68,508             | 100,000              |
| Other - CHazMat, one-time chgs                  | -5,349                           | 16,674            | 7,906                            | -10,326           | -326              | -13,826           | -21,732            | -3,500               |

1/ FY 2004 reflects actuals as reflected in SF-133 Treasury reports. It includes the DoD Supplemental for Wildland Fire and funding to the Wildland Fire account for repayments to land and construction accounts. It includes all transfers except for fire repayments transfers since these are not new resources.

2/ Excludes \$98m Fire Repayment and Disaster Supplementals and non-statutory transfers that may have occurred to date such as DoD-Ft. Baker and Everglades reprogramming transfers. Includes Central Hazmat transfer to DM and the Indian Arts and Crafts Board transfer from BIA to DM. The table is to focus on change in appropriations from 2005 to 2006.

3/ FY 2004 NPS Federal Land Acquisition is low due to transfer of balances to FWS, and other NPS accounts for Everglades activities.

4/ FY 2006 NPS Federal Land Acquisition excludes the transfer of \$17 million in unobligated balances to NPS Construction for Mod Water. The transfer is shown in Other